

PSAP: Petersburg Police Communications Period: 2004

Difference:

Description	Estimated	Actual
Total telephone calls handled by the PSAP	69,068	
Total 911 calls handled by the PSAP	34,357	
Total wireless 911 calls handled by the PSAP	4,044	

Percentage of wireless to 9-1-1 calls :11.77%

Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	

Description	Estimated	Actual
CPE maintenance	\$ 37,046.90	
Total Shared Equipment for Formula:	\$ 37,046.90	

Actual: _____ X _____ = _____

Description	Estimated	Actual
Wireless trunks	\$ 4,233.60	
Total IEC Costs :	\$ 4,233.60	

Description	Estimated	Actual
Salaries and benefits	\$ 848,295.00	
Training costs	\$ 7,833.00	
Total Shared Equipment for Formula:	\$ 856,128.00	

Actual: $\frac{0}{\quad} \times \quad =$

Description	Estimated	Actual
Total of adjustments:		